

**Scituate Community Preservation Committee
Funding Request Form**

DATE and YEAR of Application: 9/28/15

APPLICANT INFORMATION

Project Sponsor or Organization: Scituate Recreation Department
Contact Name & Address: Maura Glancy, 606 CSC Hwy, Scituate, MA
Telephone Number: 781-545-8738 Email: mglancy@scituatema.gov

PROJECT INFORMATION

CPA CATEGORY (check all that apply):

☐ OPEN SPACE

☒ RECREATION

☒ HISTORIC PRESERVATION

☐ COMMUNITY HOUSING

NAME OF PROJECT: Purchase of Club 420 boats (6) for Town Rec.

BRIEF DESCRIPTION OF PROJECT: Replacement of Scituate Recreation Club 420 FLEET (6), the boats have deteriorated beyond repair

Attach additional pages including summary, budget, estimated timeline and justification of need.

Project Location or Address: Scituate Harbor

Include map, photo and other imagery for ALL category projects.

If Open Space or Community Housing:

Assessor's Map Page, Block & Lot Number: _____

Number of acres in parcel: _____

Current Zoning Classification: _____

Assessed Value: _____

Title in name of: _____ Title Abstract Date: _____

Number of housing units proposed: _____

Summarize how this request benefits the Town of Scituate and meets the goals of the Community Preservation Act.

Please see attached on project meeting goals & Benefits for Town of Scituate

PERMITS AND APPROVALS

What permits and approvals are required? Have they been obtained or have you filed for them?

Name of Permit	Filed? (Y/N)	Filed (Date)	Obtained (Date)

Have you met with any other Town Boards or committees? If so, what were the outcomes of those meetings? (Letters of support from other Boards and committees should be included in the application or supplied at a later date.)

Full support from Rec. Comm & Scituate Public Schools.

Notes:

Letters of Support to follow

What non-financial support and services are necessary, and how will these be provided?

FUNDING

Describe the proposed funding for this project. Identify other sources you are seeking funds from, and whether those funds are secured. Identify any funds you or your organizations are willing to provide.

Please see attached to explain.

Proposed Funding

Total Project Cost	CPC Funds Requested	Sources of Funds other than CPA	Amount	Funding Secured? (Y/N)*
\$ 45,474.00	\$ 45,474.00		\$	
			\$	
			\$	
			\$	
			\$	

* If the request is still outstanding, when do you expect to hear a decision?

OTHER COMMENTS

Provide any other information you think the CPC should be aware of in evaluating your request for funding.

Please see Attached

By signing below, the Applicant represents he/she is duly authorized, agrees to the terms and conditions and all other requirements of this Application and agrees to be bound thereby if funding is granted for the Project.

Date: *9/28/15*

Signature: _____

Maura Gancey

FOR COMMUNITY PRESERVATION COMMITTEE USE

This request received by Scituate CPC on _____

Copies provided to CPC Members on _____

Additional information required: _____

Committee Vote

Votes:	Yes / No	Votes: Y/N/Abstain	Date
Recommend to Town Meeting			

Other: _____



September 28, 2015

Ms. Karen Connelly
Community Preservation Committee
c/o: 600 Chief Justice Cushing Highway
Scituate, MA 02066

RE: FY 2017 Application for the Purchase of Club 420 Fleet of six boats for the Town of Scituate Recreation Sailing Program.

How the project meets the goals of the CPA:

- **The Town's New Fleet of Club 420 Boats (6)** will meet several goals of the CPA.
 - First and foremost it will provide the youth brand new sail boats in which they can develop both mentally and physically, as well as create an atmosphere where residents can meet to create new family friendships along with continuing to expand Scituate's maritime tradition. The use of the boats has served the Town for well over 7 years; however they are have deteriorated beyond repair. The normal timeline for Club 420 Fleets is four to five years before complete replacement.
 - Specifically, purchasing the boats meets the CPA goals by enhancing the quality and variety of passive recreational opportunities for the youth to build on their sailing abilities. Furthermore will give the Scituate High School sailing team a boost.
 - The first permanent English settlement of Scituate occurred in 1632 when a group of immigrants, recent arrivals at Plymouth from Kent, England, sailed north to Scituate Harbor. The sailing tradition has been here in Scituate quite a while and we still offer it today

How the project benefits the Town of Scituate and its residents:

- The benefits of a Purchase of the Club 420 Fleet will be endless; to name a few:
 - Build family unity (family enjoying watching, their child skippering a sail boat from the shore or jetty)

- Providing the opportunity to use our greatest and largest natural resource, Scituate Harbor and waterways.
- Increase Community Pride
- Provide a safe place to recreate
- Meet friends, create memories
- Provide the opportunity for the youth of Scituate to improve their sailing skills whether you own a sail boat or not
- Keeping up with centuries of tradition

The project's consistency with the Town of Scituate's Master Plan, Open Space and Recreation Plan and other planning documents

The **Purchase of New Club 420 Fleet** is harmonious with both the Master Plan, the Open Space & Recreation Plan, the Massachusetts Outdoors 2006 "Statewide Comprehensive Outdoor Recreation Plan" (SCORP) as well as the Town of Scituate's Recreation Department Mission Statement.

- **Town of Scituate Master Plan**
 - Goals and Objectives
 - #11 to provide recreational facilities that meets the demands created by new growth.
- **2008 Open Space and Recreation Plan (which have been adopted in the Town's Master Plan)**
 - Section 3.2.2 English Settlement through Nineteenth Century
 - The first permanent English settlement of Scituate occurred in 1632 when a group of immigrants, recent arrivals at Plymouth from Kent, England, sailed north to Scituate Harbor. The sailing tradition has been here in Scituate quite a while and we still offer it today
 - Section 6.2 Statement of Open Space and Recreation Goals
 - Goal 2: Satisfy the present and future outdoor recreation needs of the community residents and visitors.
 - Goal 3: Protect the heritage of the Town through the preservation of scenic and historic structures and areas.
 - Goal 6: Ensure adequate sites for public and semi-public facilities and services necessary for the well-being of present and future generations.
 - Section 7.2.1 Recreation Needs of the OSRP
 - States: "accordingly, recreation improvement plans should focus on the needs of the youth populations.
- **Mission Statement of the Recreation Department**
 - "To provide exceptional and creative programs, services and facilities (such as beaches, ball fields, sailing and playgrounds) that foster community spirit and involvement while enhancing the quality of life for all people in Scituate"

The Project's Feasibility and Affordability:

- Our current 6 Club 420 sail boats are close to the end of their life if not replaced with in the next year.

- The replacement cost does not compare to the demand of the sailing program.
- The 420 fleet would be with six boats and sold as a fleet. This program is a natural progression to follow the “learn to sail” program. After the children embrace the passion of sailing the next step for an interested sailor to become experienced is to progress into the 420 program.

Urgency, need or opportunity for the project:

- The six Club 420 boats are currently “on its last legs”. They are 15 years old and bought used originally. This far exceeds the typical life of a Club 420 Fleet.
- There is a profound need in Scituate to find new ways for recreational opportunities. This project already exists; we need the investment to replace.
- The six 420 boats are in need of repair and are showing the wear and tear from teaching the youth to sail and allow the Scituate High to form a Club Racing Team. This is a good thing to be happening, but we need to be able to keep up the conditions.
- The cost of repairing these boats to safe sailing conditions is not cost efficient. The maintenance cost would be outstanding year after year and would not be recommended.

How the project meets multiple needs and serves multiple populations?:

- Children all abilities and economic status can recreate in multiple common community places. Parents and other family members can watch with pride as their children progress in sailing.
- The Scituate High School Sailing Team will be using the boats as well. The Recreation Department has proudly shared the Club 420 Fleet with the school in order to help facilitate a Scituate Sailors High School Competitive Sailing Team.

How or if the project addresses multiple categories of the CPA?:

- Yes, not only does it address the Recreation component, Historical Preservation as well.

Whether or not the project has means of financial support for future maintenance:

- Then Recreation Department has maintained both the Mercury and 420 fleets by 100% program fees. After having one of the mercury sail boats restored, we see the need of the 420 boats to be replaced in order to continue offering a safe, secure and updated program. The last 3 years we have shared the 420 fleet with the Scituate High School Sailing Team. Because of this, we have incorporated more expenses than anticipated. At present the department is not in a position monetarily to support both programs. We would like to continue to lend our equipment out to the School Department, but not without shared expense. On the go forward we anticipate a more unified partner with the Scituate School Department on the maintenance of the fleets.
- The department is already working with a marine yard to create a maintenance schedule in order not to let the 420 fleet fall behind on repairs in the future which will continue to come from program fees.

How the project enhances Town of Scituate assets?:

- Scituate is a community that prides itself on its many recreational assets (athletic fields, beaches, basketball courts, maritime center, sailing program, harbor, walking trails, etc...) this fleet will be a positive asset for the town and for the town to offer the public.
- The Purchase of the six Club 420 sailing fleet by the Scituate community will unify us and further foster our sense of community pride!
- Each boat and sail will have the town seal, colors and numbers for easy identification in the harbor.
- The six 420 will improve the Town of Scituate's Sailing programs for the community for the families who have boats and do not have boats.

Whether or not the project has multiple sources of funding:

- The project currently is seeking funding help and partnership from independent donators/organizations. Additional information will be provided at time of presentation.

Budget:

The purchase of six new Club 420's for the Scituate Recreation Department is estimated at \$6,815.00 per boat plus \$450.00 for a dolly to facilitate moving them. At this time the fleet is in poor condition and is at the time when normally the fleet should be traded in for boats which are in better condition. The 420 program grew out of the "learn to sail" Mercury program which has been offered to the Scituate Residence for over 50 years.	
	\$41,340.00
Contingency at 10%	\$4,134.00
Total	\$45,474.00

Timeline:

September 2015 – April 2016	Application process
April – June 2016	Conduct necessary bidding for purchase of boats.

July – August 2016	Preparation for bidding.
September 2015 – January/April 2016/2017	The purchase of the 420 Fleet would be done all together in order to receive a discount.

Site/Conceptual Plan for Review:

- See photos attached
- More site details to be provided upon request